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6 RAVENSWOOD CITY SCHOOL DISTRICT

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9 UNITED STATES DISTRICT COURT
10 NORTHERN DISTRICT OF CALIFORNIA

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12 EMMA C., et al.,

13 Plaintiffs,

14 vs.

15 DELAINE EASTIN, et al.

16 Defendants.

Case No. C-96-4179 TEH

**RAVENSWOOD CITY SCHOOL
DISTRICT’S AND CALIFORNIA
DEPARTMENT OF EDUCATION’S JOINT
SUBMISSION OF AGREED 2007-2008 RSIP
BUDGET; STIPULATION REGARDING
ALLOCATION OF RSIP AND COURT
MONITOR BUDGET AND [PROPOSED]
ORDER THEREON**

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19 In accordance with the directives of this Court, the Ravenswood City School District (the
20 “District”) and the California Department of Education (the “CDE”) hereby jointly submit the fiscal year
21 (“FY”) 2007-2008 Budget for the Ravenswood Self-Improvement Plan (the “RSIP”).

22 Pursuant to the Court’s order at the most recent status conference in this matter, the District and
23 the CDE met and conferred regarding the RSIP budget for the 2007-2008 fiscal year, as well as regarding
24 allocation of responsibility for the RSIP and Court Monitor budgets between the District and the CDE.
25 The District and the CDE have agreed on an RSIP budget of \$2,603,234.00 for the 2007-2008 fiscal year,
26 a copy of which is attached as Exhibit A to this submission.

27 Further, the District and the CDE have agreed that responsibility for the RSIP and the Court
28 Monitor’s budgets will be allocated fifty-five percent (55%) to the District and forty-five percent (45%)

Case No. C-96-4179 TEH

RAVENSWOOD CITY SCHOOL DISTRICT’S AND CALIFORNIA DEPARTMENT OF EDUCATION’S
JOINT SUBMISSION OF AGREED 2007-2008 RSIP BUDGET; STIPULATION REGARDING
ALLOCATION OF RSIP AND COURT MONITOR BUDGET AND [PROPOSED] ORDER THEREON

1 to the CDE during the 2007-2008 fiscal year.

2 The District and the CDE also agree to pay into the Court registry their allocated shares pursuant
3 to the following schedule:

- 4 • 30 percent of their respective allocated shares (i.e., a total of \$429,533.61 for the
5 District and \$351,439.59 for the CDE) by August 27, 2007.
- 6 • 60 percent of their respective allocated shares (i.e., a total of \$858,067.22 for the
7 District and \$702,873.18 for the CDE) by November 15, 2007.¹
- 8 • 80 percent of their respective allocated shares (i.e., a total of \$1,145,422.96 for the
9 District and \$937,164.24 for the CDE) by January 15, 2008.²
- 10 • 100 percent of their respective allocated shares (i.e., a total of \$1,431,778.70 for
11 the District and \$1,171,455.30 for the CDE) by April 15, 2008.³

12 The District and the CDE request that the Court issue an order to approve the RSIP budget for the
13 2007-2008 fiscal year and to implement the allocation and schedule described herein.

14 The District and the CDE further agree that the District shall submit quarterly invoices, pursuant
15 to the same schedule as set forth above, to the Court Monitor reflecting expenditures necessary to
16 implement the First Amended Consent Decree and the RSIP. The District and the CDE further agree that
17 copies of all invoices, expenditure reports or other documents provided by the District to the Court
18 Monitor shall also be provided at the same time to the CDE. The District and the CDE further agree that
19 they shall meet and confer, upon the request of either party received within 30 days after the submission
20 of the quarterly invoices to the Court Monitor, regarding the invoices or other documents provided to the
21 Court Monitor. The parties request that the Court Monitor be instructed to maintain an accounting of all
22 such invoices and forward them to the Court for immediate payment.

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26 ¹ This total includes each party's prior payments made by August 27, 2007.

27 ² This total includes each party's prior payments made by August 27, 2007 and November 15, 2007.

28 ³ This total includes all of each party's prior payments made pursuant to this stipulation.

1 The District and the CDE further agree that the District shall arrange for an independent review
2 by the San Mateo County Office of Education, pursuant to the same schedule as set forth above, of
3 monies expended by the District in connection with the First Amended Consent Decree and the RSIP.

4 Respectfully submitted,

5 Dated: June 7, 2007

THOMAS F. CASEY III, COUNTY COUNSEL

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7 By: _____ /s/
8 John D. Nibbelin, Deputy

9 Attorneys for Defendants
10 RAVENSWOOD CITY SCHOOL DISTRICT

11 OFFICE OF THE CALIFORNIA ATTORNEY
12 GENERAL

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14 By: _____ /s/
15 George Prince, Deputy

16 Attorneys for Defendants CALIFORNIA
17 DEPARTMENT OF EDUCATION,
18 SUPERINTENDENT OF PUBLIC
19 INSTRUCTION JACK O'CONNELL, in his
20 individual capacity, STATE BOARD
21 OF EDUCATION, and any past or present
22 member of the STATE BOARD OF
23 EDUCATION in their individual capacities.
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[PROPOSED] ORDER

The Court has reviewed the above joint submission and stipulation of the District and the CDE regarding the content of the RSIP budget for the 2007-2008 academic year, as well as the allocation of the RSIP and Court Monitor budgets between the District and the CDE.

Good cause appearing therefore, it is hereby ORDERED as follows:

a. The RSIP budget proposed by the District and the CDE for the 2007-2008 academic year, a copy of which is attached hereto as Exhibit A, is hereby APPROVED.

b. Financial responsibility for the RSIP and Court Monitor budgets is hereby allocated fifty-five percent (55%) to the District and forty-five percent (45%) to the CDE.

c. The District and the CDE shall pay into the Court registry their allocated shares pursuant to the following schedule:

- 30 percent of each party's respective allocated share (i.e., a total of \$429,533.61 for the District and \$351,439.59 for the CDE) by August 27, 2007.
- 60 percent of each party's respective allocated share (i.e., a total of \$858,067.22 for the District and \$702,873.18 for the CDE) by November 15, 2007.
- 80 percent of each party's respective allocated share (i.e., a total of \$1,145,422.96 for the District and \$937,164.24 for the CDE) by January 15, 2008.
- 100 percent of each party's respective allocated share (i.e., a total of \$1,431,778.70 for the District and \$1,171,455.30 for the CDE) by April 15, 2008.

d. The District shall submit quarterly invoices, pursuant to the same schedule as set forth in paragraph c, above, to the Court Monitor reflecting expenditures necessary to implement the First Amended Consent Decree and the RSIP. The District shall provide the CDE with copies of all invoices, expenditure reports or other documents provided by the District to the Court Monitor in compliance with this Order. The parties shall meet and confer, upon the request of either party made within thirty days after the submission to the Court Monitor of the documentation referred to in this paragraph d, regarding the invoices or other documents provided to the Court Monitor pursuant to this paragraph d. The Court Monitor shall maintain an accounting of all such invoices and forward the invoices to the Court for immediate payment.

1 e. The District shall arrange for an independent review by the San Mateo County Office of
2 Education, pursuant to the same schedule as set forth in paragraph c, above, of monies expended by the
3 District in connection with the First Amended Consent Decree and the RSIP.

4 IT IS SO ORDERED.

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THELTON HENDERSON
UNITED STATES DISTRICT JUDGE
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